

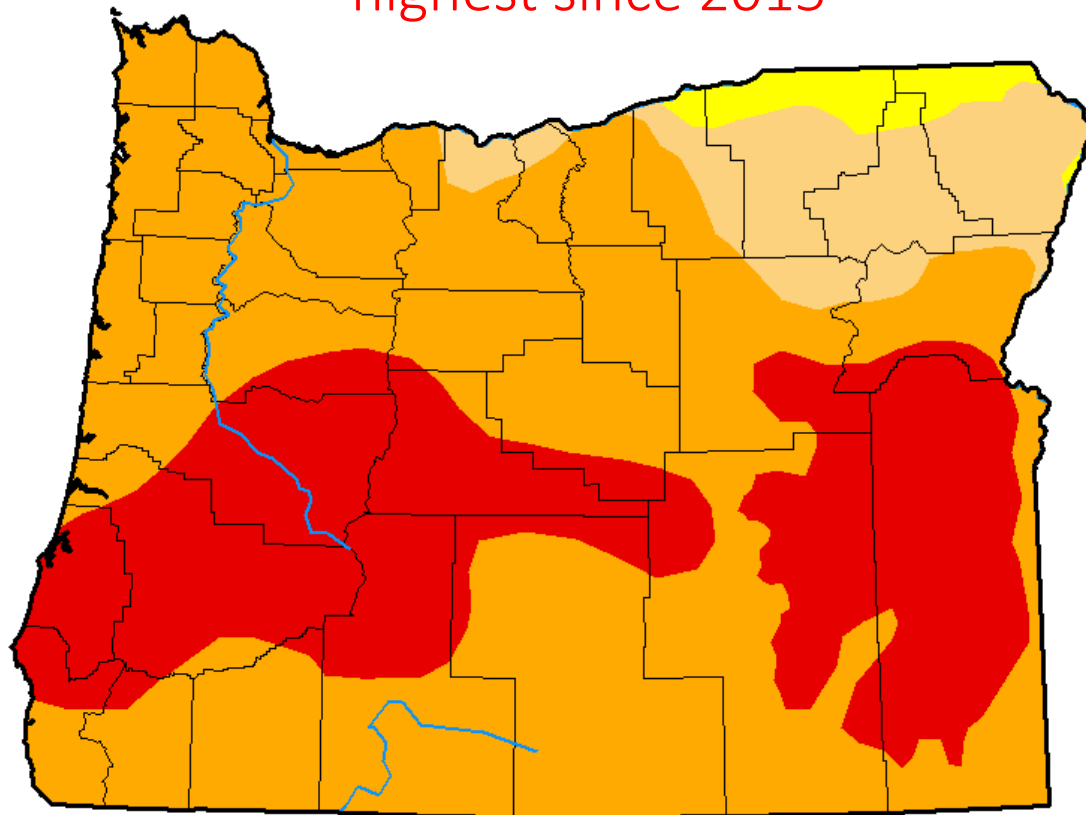


2018 FIRE SEASON & Agency Initiative

Board of Forestry Retreat
October 10, 2018

Drought Monitor

Oregon drought status
highest since 2015



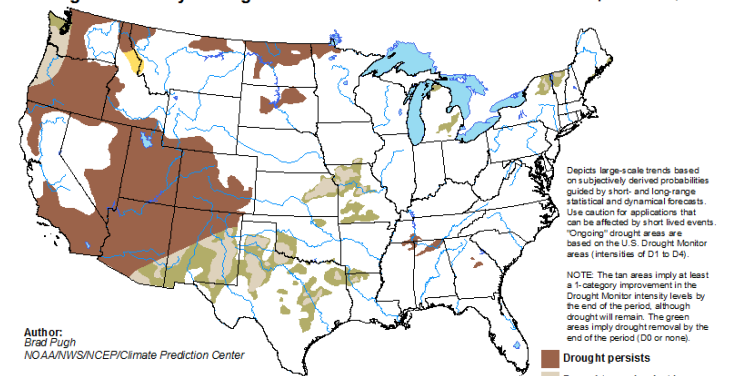
Intensity:

- D0 Abnormally Dry
- D1 Moderate Drought
- D2 Severe Drought
- D3 Extreme Drought
- D4 Exceptional Drought

The Drought Monitor focuses on broad-scale conditions. Local conditions may vary. See accompanying text summary for forecast statements.

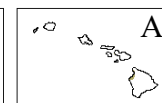
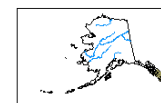
Seasonal Outlook

U.S. Seasonal Drought Outlook Valid for September 20 - December 31, 2018
Drought Tendency During the Valid Period Released September 20, 2018



Author:
Brad Pugh
NOAA/NWS/NCEP/Climate Prediction Center

Drought Map released: Sept 27, 2018

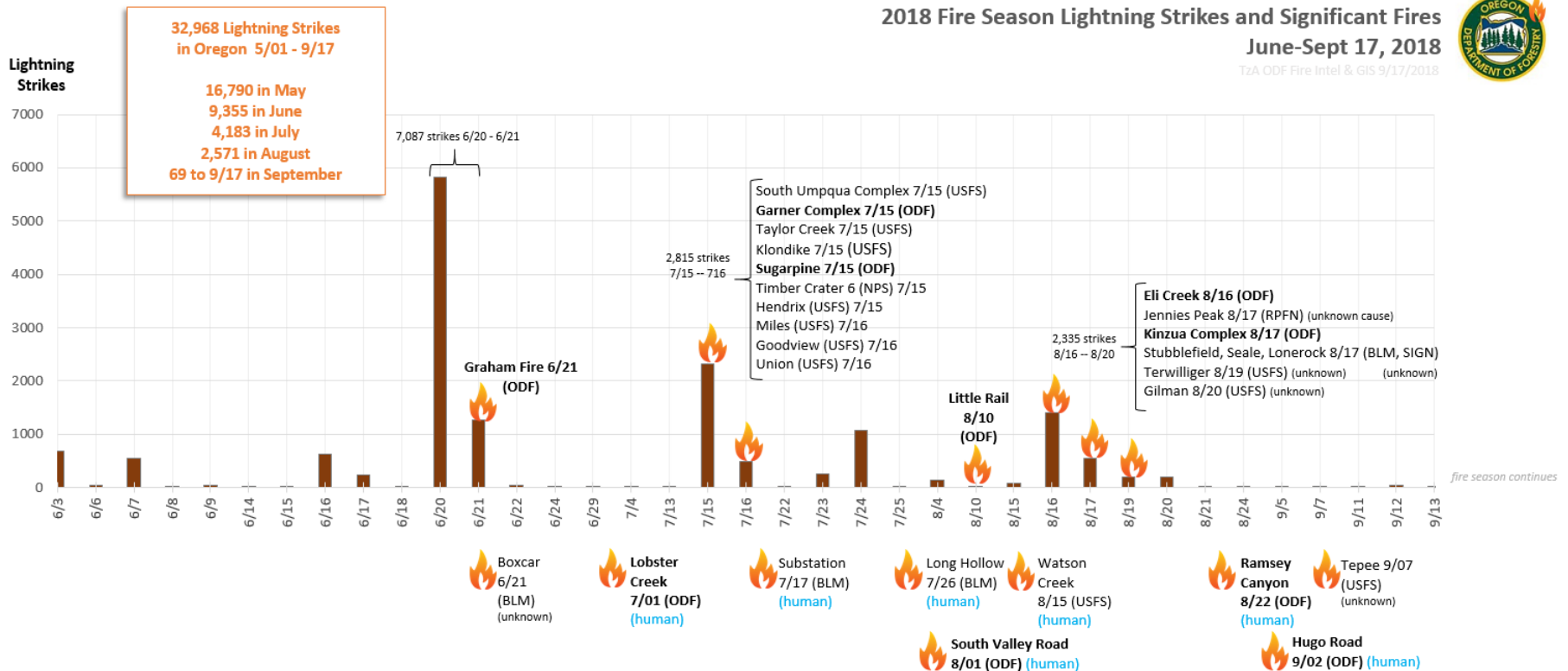


AGENDA ITEM A

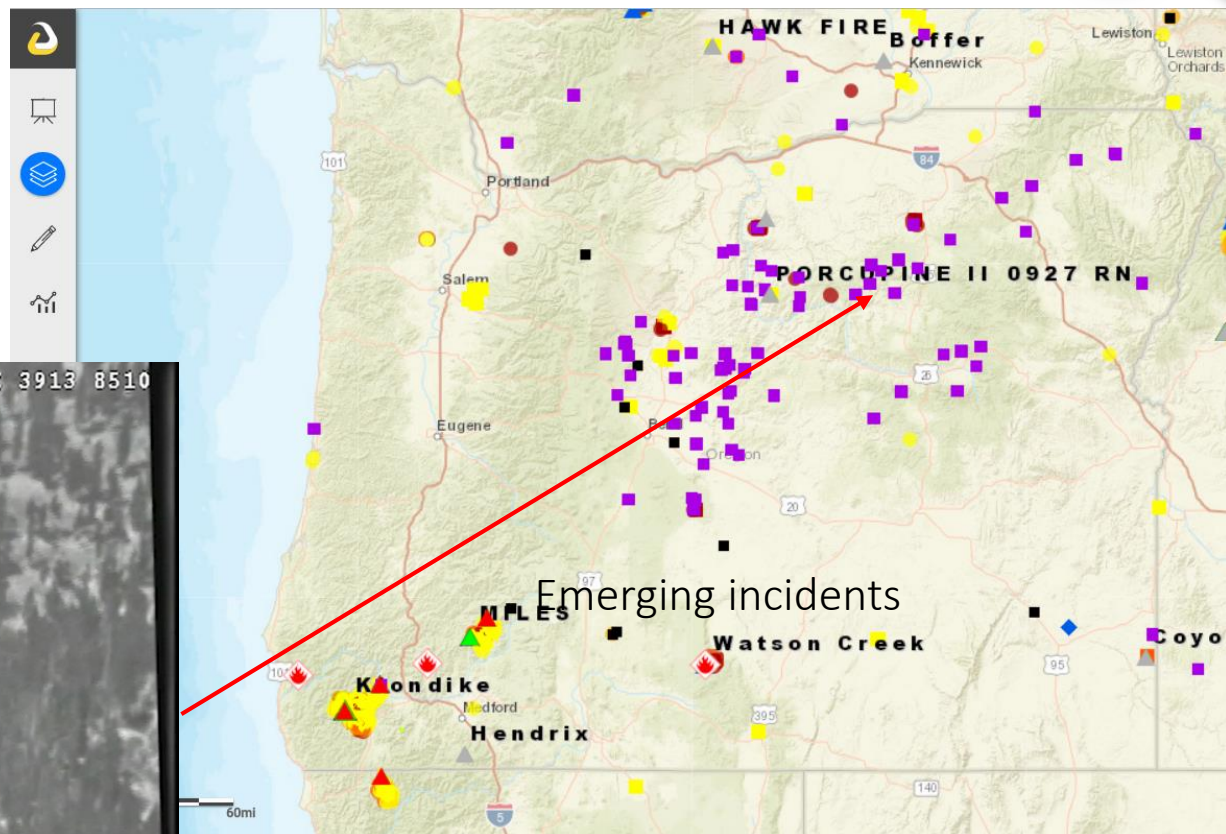
Attachment 5

Page 2 of 15 <http://go.usa.gov/3eZ73>

Major lightning events this season: June 20-21, July 15-16, Aug 16-17



Mass ignitions from lightning 8/17



Box Springs Fire spotted by IR flight 8/21



Wildfire Smoke: August 21



2018 Agency Initiative



Board of Forestry
June 6, 2018

Oregon Department of Forestry
Doug Grafe, Agency Initiative Coordinator



AGENDA ITEM A
Attachment 5
Page 7 of 15

Agency Initiative Background



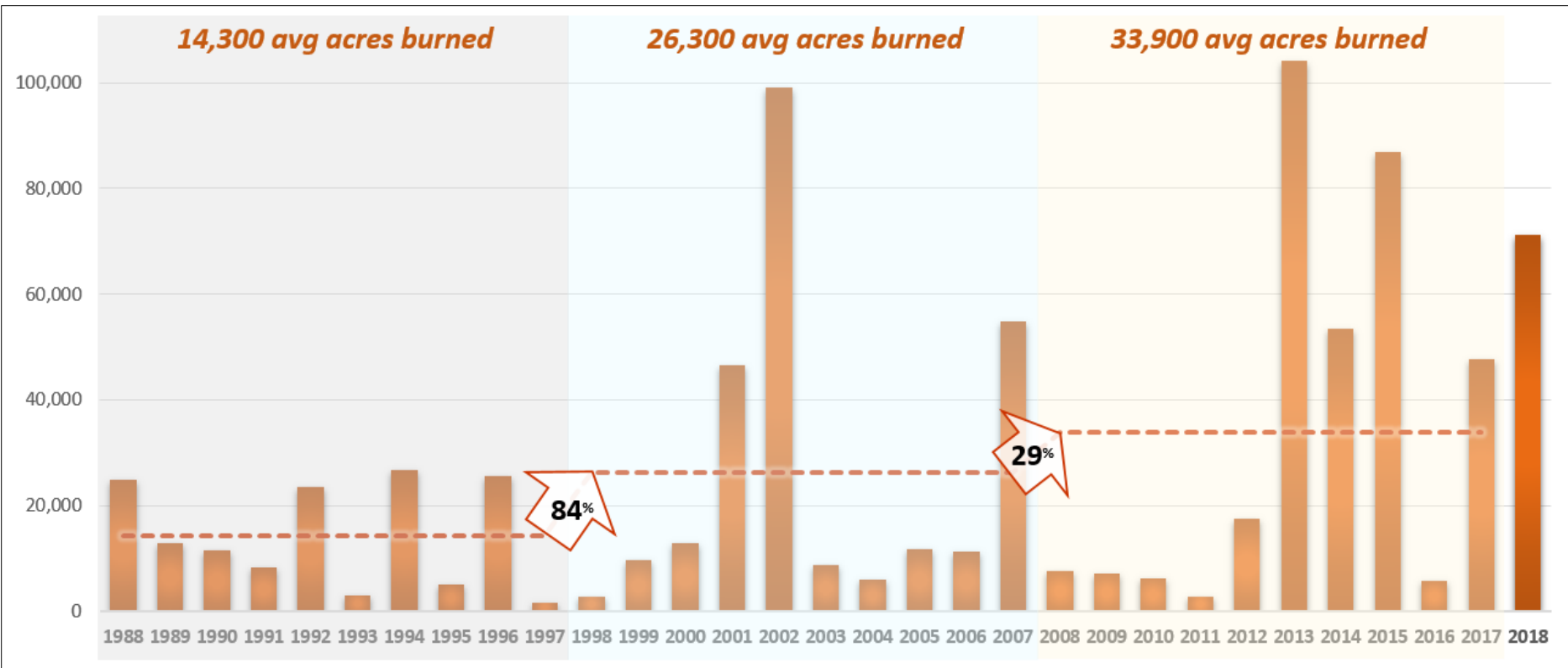
Problem Statement

- Oregon is experiencing an increased severity, complexity and duration of fire seasons, which has
- Challenged ODF's ability to respond to the wildfire workload and sustain its other core businesses, while
- Proactively protecting Oregonians, Forests and Communities from wildfire.

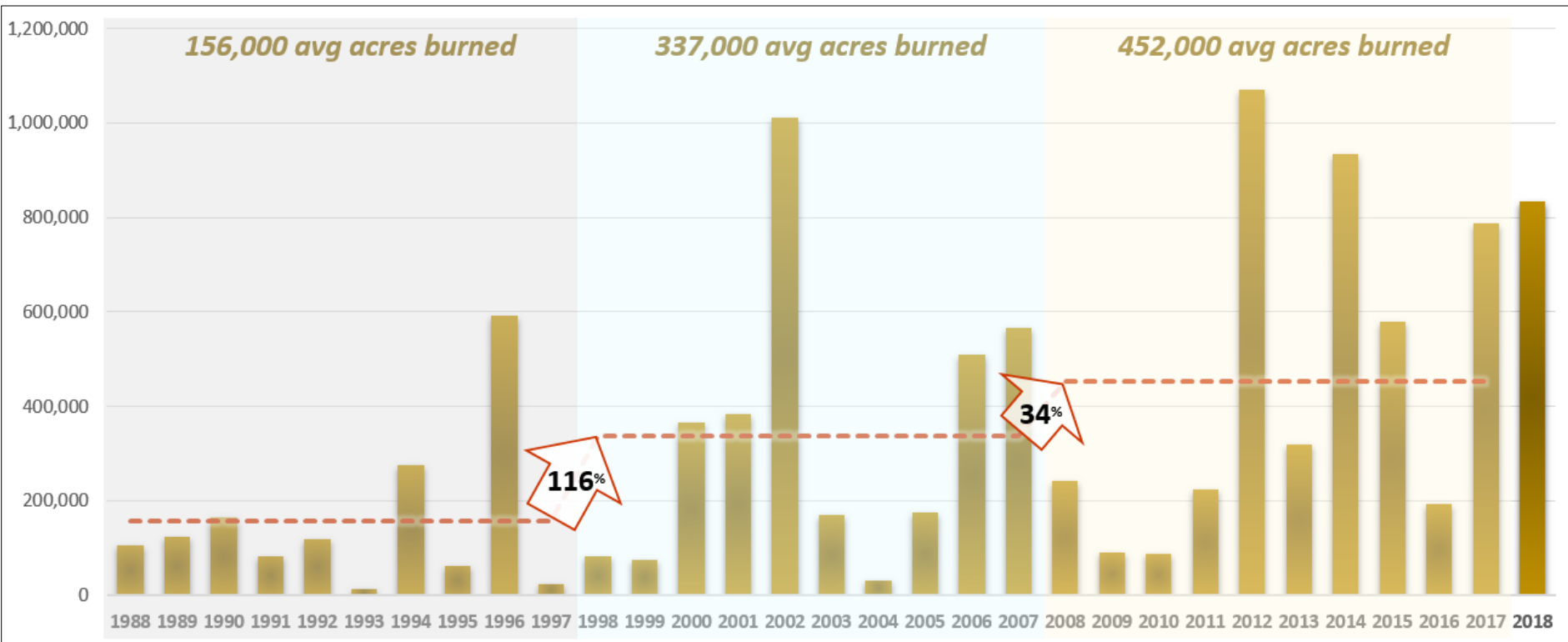
Addressing the Challenges

- The Agency is considering an Agency Initiative (Policy Option Package) for possible inclusion in our 2019-2021 request budget.
 - *2016 Fire Program Review (sustainable organization workgroup)*
 - *2016 Secretary of State – (performance audit)*

ODF Protected Lands Average Acres Burned by Decade



Oregon Statewide – All Agencies Average Acres Burned by Decade

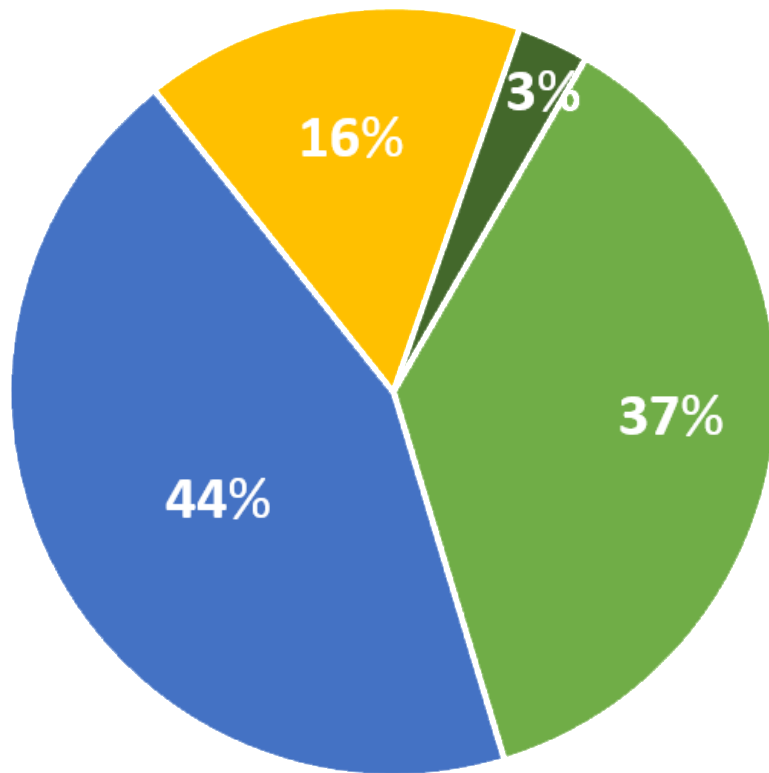


Incident Management Team Personnel

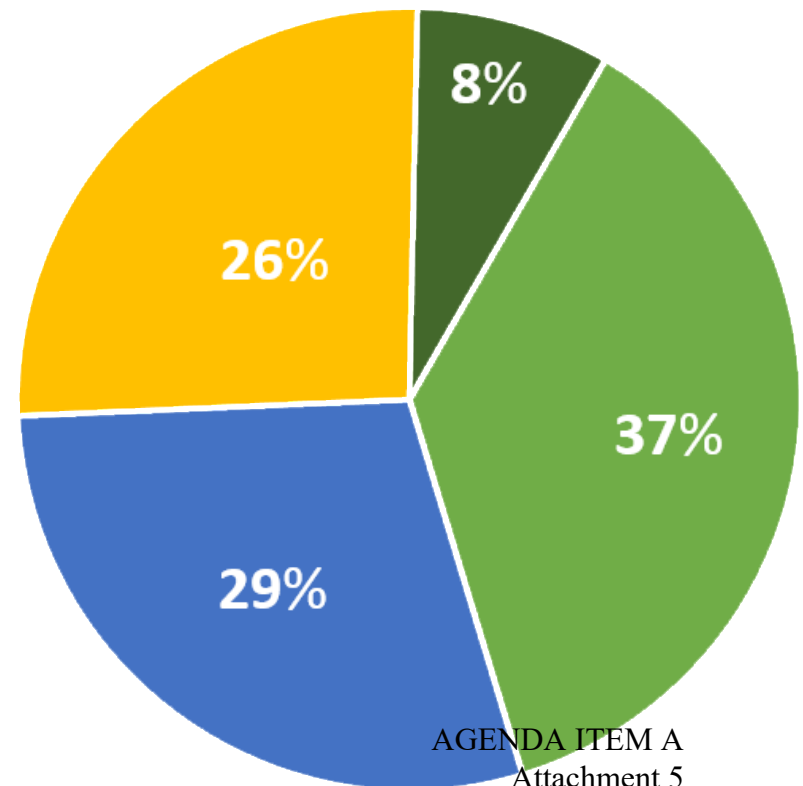


■ Protection ■ State Forests ■ Private Forests ■ Admin Services

2015

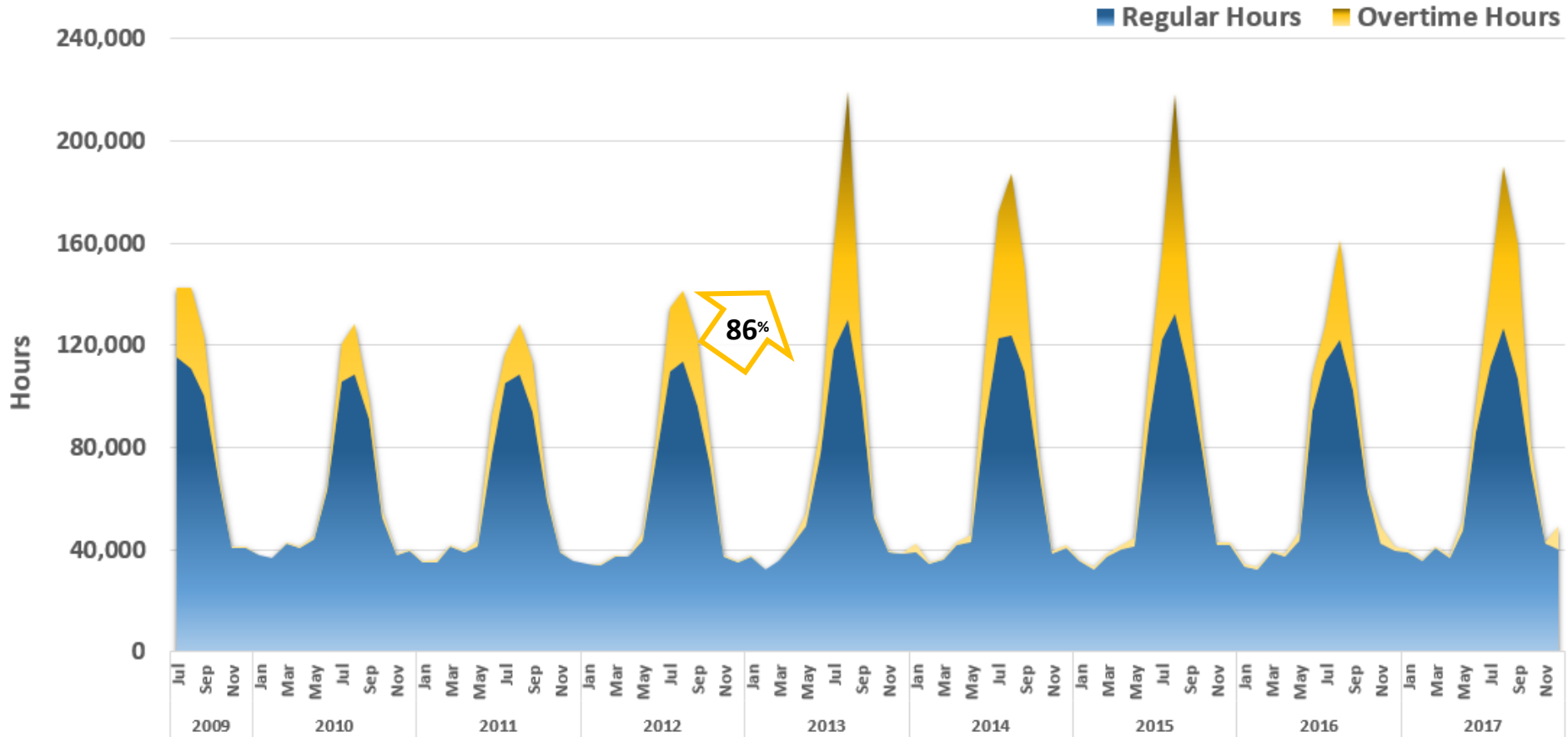


2018



Fire Protection Related Hours

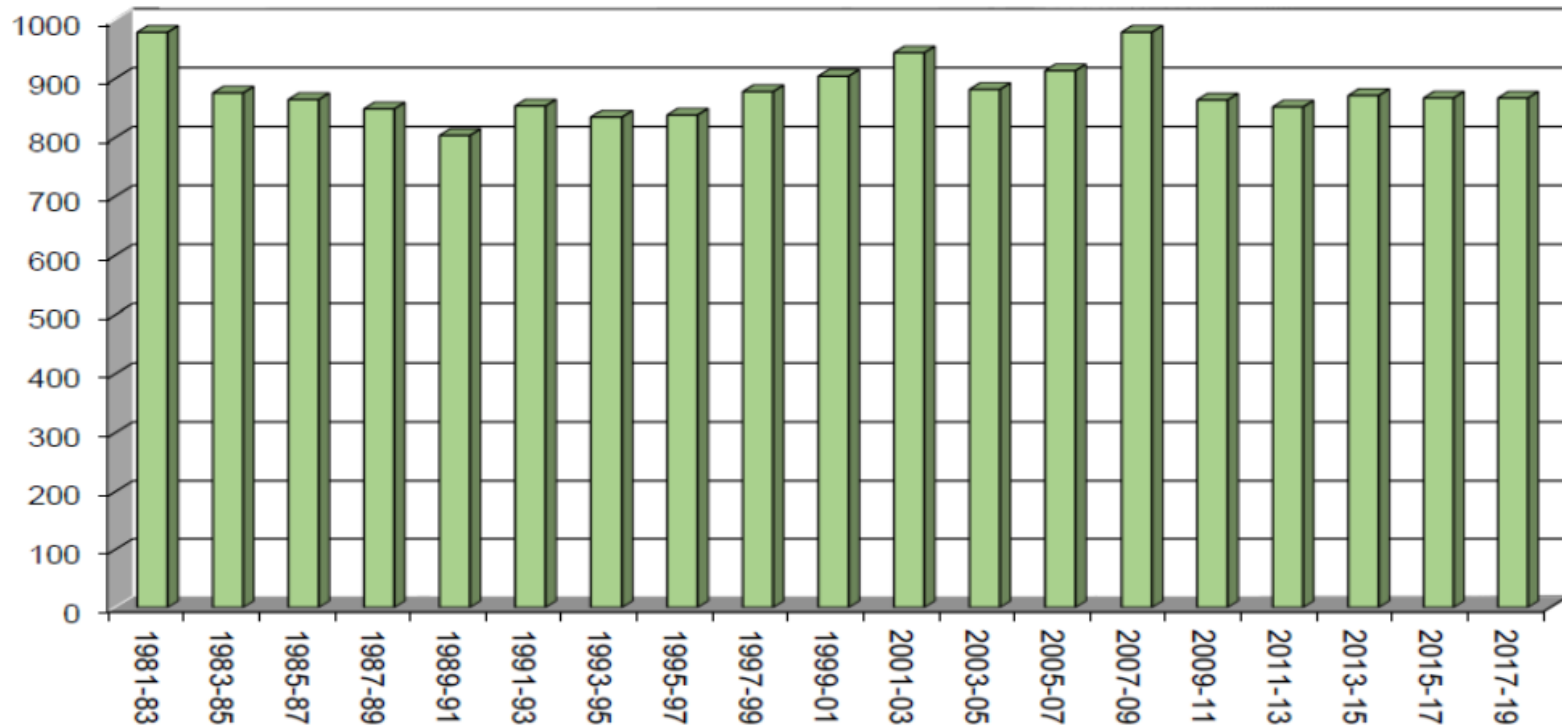
All ODF Employees



Full Time Equivalents (FTE)



**FULL TIME EQUIVALENTS (FTE)
1981-2017 LEGISLATIVELY APPROVED FTE
AND 2017-19 LEGISLATIVELY ADOPTED BUDGET FTE OF 867.30**



Agency Initiative Framework



\$13 Million: Permanent Positions (55 FTE) Across all Agencies Programs (Top Priority)

Capacity to address increased wildfire workload and sustain other core business functions. Note: the bullets below detail positions by function/division and are not in priority order.

- 9 FTE Agency Administration - Support Functions
- 10 FTE State Forests - Response and Good Neighbor Authority
- 14 FTE Private Forests – Urban Interface & Recovery
- 22 FTE Fire Protection – Financials, Prevention, Training, Aviation, South Fork

\$4.2 Million: Cessna Grand Caravan EX Multi-Mission Aircraft

One time purchase, includes forward looking infrared technology

\$2.1 Million: Training all Agency Employees

\$5.7 Million: Additional Severity

Annually: \$500,000 Local Contracting, \$500,000 1 Helitac (4 seasonal FTE), \$500,000 2 SEATS (.5 seasonal FTE), \$1.3 Million for one Next Generation Tanker to replace existing Tanker

\$1.8 Million: 20 person Agency Fire Crew (10.4 Seasonal FTE)

\$26.8 Million: Total Biennial Request

Questions?



Agency Initiative
Board of Forestry: 5/6/18
Oregon Department of Forestry